

<b>SCRUTINY COMMISSION FOR HEALTH ISSUES</b>	<b>Agenda Item No. 7</b>
<b>8 September 2009</b>	<b>Public Report</b>

## **Report of the NHS Peterborough Director of Finance**

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### **FINANCE REPORT OF NHS PETERBOROUGH FOR THE FOUR MONTHS TO 31<sup>ST</sup> July 2009**

#### **1. PURPOSE**

The attached report was presented to the NHS Peterborough Public Board meeting on 2<sup>nd</sup> September 2009. It is presented to the Health Scrutiny Commission to inform them of the NHS Peterborough's financial position

#### **2. RECOMMENDATIONS**

The Health Scrutiny Commission are asked to comment on and consider the report and its contents, to ask questions and make any appropriate recommendations

#### **3. BACKGROUND**

NHS Peterborough receives a total of £303m (including circa £40m from the city council re Adult Social Care) to commission health and adult social care for the residents of Peterborough. This report gives details on how that money is being invested, what financial pressures are being experienced and how they are being dealt with.

Overall NHS Peterborough is reporting an overspend to date of £1.9m but is forecasting a breakeven position for the financial year to 31<sup>ST</sup> March 2010. Actions are in place to address the overspend to date and manage the delivery of demand management and disinvestments schemes to achieve the breakeven position for the year as a whole.

#### **4. CONSULTATION**

Presented to the NHS Peterborough Board 2<sup>nd</sup> September 2009

#### **5. BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

The Operating Framework for the NHS in England 2009/10 (nhs Peterborough Board 7<sup>th</sup> January 2009)

NHS Peterborough Operational Plan (NHS Peterborough Board 4<sup>th</sup> March 2009)

NHS Peterborough Financial Plan (NHS Peterborough Board 25<sup>th</sup> March 2009)

#### **6. APPENDICES**

NHS Peterborough Finance Report for the four months to 31<sup>st</sup> July 2009

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